

**House Appropriations Subcommittee on General Government:
FY 2011-12 Budget Reductions to be Discussed at January 12, 2012 Meeting**

State Auditor:

Governor's FY2011-12 Proposed Continuation Budget: \$13,063,656

FY 2011-12 House Proposed Budget: \$11,085,580

- Reduction of 15.1%
- Included elimination of the Performance Audit Division (19 positions) and transfer of funds for up to three positions to the General Assembly's Performance Evaluation Division.

Final FY 2011-12 Budget as passed by the General Assembly: \$11,857,574

- Reduction of 9.2%
- Included nearly 50% reduction of the Performance Audit Division (9 positions) and transfer of funds for up to five positions to the General Assembly's Performance Evaluation Division.

Office of the Governor:

Governor's FY2011-12 Proposed Continuation Budget: \$6,189,478

FY 2011-12 House Proposed Budget: \$5,243,332

- Reduction of 15.3%
- Eliminated 6 filled positions and 7 vacant positions
- Reduced IT line items by 5% to reflect ITS rate reduction

Final FY 2011-12 Budget as passed by the General Assembly: \$4,741,157

- Reduction of 23.4%
- Single item requiring the Governor's Office to reduce the annual operating budget by \$1.4 million (recurring).